

2018/2019

**NOTICE OF BUDGET HEARING**

The governing body of

**USD #471 RECREATION COMMISSION**

will meet on August 20, 2018 at 7:00 PM at 311 N MAIN DEXTER KS 67038 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #471 DISTRICT OFFICE and will be available at this meeting.

**SUPPORTING COUNTIES**

COWLEY (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2016/2017</b>	<b>Current Year Estimated 2017/2018</b>	<b>Proposed Budget Year 2018/2019</b>
General	14,700	15,715	40,300
<b>Totals</b>	<b>14,700</b>	<b>15,715</b>	<b>40,300</b>

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

**BONNIE DRAKE**

Recreation Commission Secretary

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day  
(weeks, days)

the first publication being made on the

9th day of August A.D. 2018

with subsequent publication being made on the following date

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

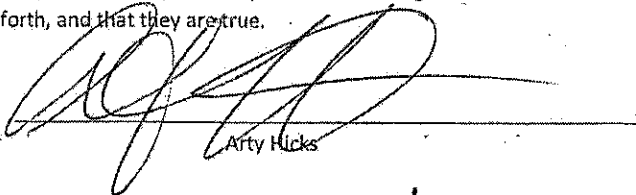
\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

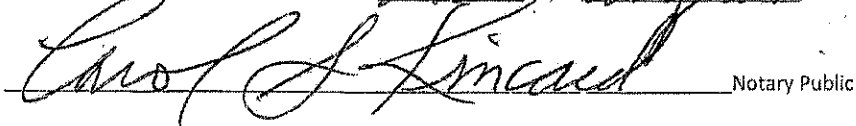
\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

  
Arty Hicks

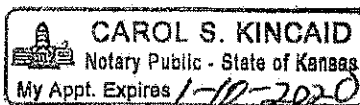
Subscribed and sworn to before me this 10th day of August 2018

  
Notary Public

Commision Expires January 10, 2020

Printer's Fee

\$ 7728



**Legal Public**

(First published in the Cowley CourierTraveler, Thursday, August 9, 2018.)

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0	0	0

**BONNIE DRAKE**

Recreation Commission Secretary

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## CERTIFICATE

To the Clerk of COWLEY, State of Kansas

We, the undersigned officers of

### USD #471 RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2018/2019</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	40,300
TOTAL		40,300
Budget Summary	1	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Richard Ardhearton  
Roy Henderson  
Lacey Ware  
Ryan Ware

\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

SD #471 RECREATION COMMISSIO  
311 N MAIN  
DEXTER KS 67038

Sponsoring  
USD/City Address

DEXTER USD #471  
311 N MAIN  
DEXTER KS 67038

Provide point of contact:

BONNIE DRAKE

POC phone number:

620-876-5415

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

## Statement of Conditional Lease-Purchase and Certificate of Participation

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD #471 RECREATION COMMISSION

2018/2019

**FUND PAGE**

Adopted Budget

General Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
<b>Unencumbered Cash Balance</b>	31,062	31,175	35,401
Receipts:			
DISTRICT DISTRIBUTION	14,813	19,301	28,225
Miscellaneous		640	
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	14,813	19,941	28,225
<b>Resources Available</b>	45,875	51,116	63,626
Expenditures:			
SWIMMING POOL FEES	7,406	9,651	20,000
COACHES/OFFICIALS	200	2,810	3,000
PRINTING	88		
EQUIPMENT	2,690		10,000
T-SHIRTS AND CAPS	315		
INSURANCE/DUES	427	467	800
SUPPLIES/OTHER	3,574	1,733	5,000
FEES		1,054	1,500
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	14,700	15,715	40,300
<b>Unencumbered Cash Balance</b>	31,175	35,401	23,326

Dollar amount to be raised by 3 mill: \$ 25,989

CPA Summary

### Adopted Budget

CPA Summary
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### Adopted Budget

CPA Summary

